

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Department of Justice (DOJ)  
 Agency/Entity : Public Attorney's Office  
 Operating Unit : < not applicable >  
 Organization Code : 15 010 0000000  
 (UACS)  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year
	Supplemental
	Continuing

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications/Augmentations)	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(16-	
1	2	3	4	5=(3+4)	6	7	8	9	10=((6)-(7)-(8)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		4,657,356,000.00	0.00	4,657,356,000.00	4,657,356,000.00	0.00	0.00	0.00	4,657,356,000.00	1,175,817,353.79	1,472,988,127.09	1,112,462,649.25	0.00	3,761,268,130.13	1,175,817,353.79	1,472,988,127.09	1,112,462,649.25	0.00	3,761,268,130.13	0.00	896,089,869.87	0.00	0.00	
General Administration and Support	100000000000	252,359,000.00	0.00	252,359,000.00	252,359,000.00	0.00	0.00	0.00	252,359,000.00	59,010,963.79	58,375,984.23	70,292,054.83	0.00	187,679,002.85	59,010,963.79	58,375,984.23	70,292,054.83	0.00	187,679,002.85	0.00	64,679,997.15	0.00	0.00	
General Management and Supervision	100000100001	247,546,000.00	0.00	247,546,000.00	247,546,000.00	0.00	0.00	0.00	247,546,000.00	56,580,750.00	57,119,847.00	69,263,433.00	0.00	182,964,030.00	56,580,750.00	57,119,847.00	69,263,433.00	0.00	182,964,030.00	0.00	64,581,970.00	0.00	0.00	
PS		204,648,000.00	0.00	204,648,000.00	204,648,000.00	0.00	0.00	0.00	204,648,000.00	51,162,000.00	51,162,000.00	51,162,000.00	0.00	153,486,000.00	51,162,000.00	51,162,000.00	51,162,000.00	0.00	153,486,000.00	0.00	51,162,000.00	0.00	0.00	
MOOE		21,323,000.00	0.00	21,323,000.00	21,323,000.00	0.00	0.00	0.00	21,323,000.00	5,330,750.00	5,330,750.00	5,330,750.00	0.00	15,992,250.00	5,330,750.00	5,330,750.00	5,330,750.00	0.00	15,992,250.00	0.00	5,330,750.00	0.00	0.00	
CO		21,575,000.00	0.00	21,575,000.00	21,575,000.00	0.00	0.00	0.00	21,575,000.00	88,000.00	627,097.00	12,770,883.00	0.00	13,485,780.00	88,000.00	627,097.00	12,770,883.00	0.00	13,485,780.00	0.00	8,089,220.00	0.00	0.00	
Administration of Personnel Benefits	10000100002	4,813,000.00	0.00	4,813,000.00	4,813,000.00	0.00	0.00	0.00	4,813,000.00	2,430,213.79	1,256,137.23	1,028,621.83	0.00	4,714,972.85	2,430,213.79	1,256,137.23	1,028,621.83	0.00	4,714,972.85	0.00	98,027.15	0.00	0.00	
PS		4,813,000.00	0.00	4,813,000.00	4,813,000.00	0.00	0.00	0.00	4,813,000.00	2,430,213.79	1,256,137.23	1,028,621.83	0.00	4,714,972.85	2,430,213.79	1,256,137.23	1,028,621.83	0.00	4,714,972.85	0.00	98,027.15	0.00	0.00	
Sub-Total, General Administration and Support		252,359,000.00	0.00	252,359,000.00	252,359,000.00	0.00	0.00	0.00	252,359,000.00	59,010,963.79	58,375,984.23	70,292,054.83	0.00	187,679,002.85	59,010,963.79	58,375,984.23	70,292,054.83	0.00	187,679,002.85	0.00	64,679,997.15	0.00	0.00	
PS		209,461,000.00	0.00	209,461,000.00	209,461,000.00	0.00	0.00	0.00	209,461,000.00	53,592,213.79	52,418,137.23	52,190,621.83	0.00	158,200,972.85	53,592,213.79	52,418,137.23	52,190,621.83	0.00	158,200,972.85	0.00	51,260,027.15	0.00	0.00	
MOOE		21,323,000.00	0.00	21,323,000.00	21,323,000.00	0.00	0.00	0.00	21,323,000.00	5,330,750.00	5,330,750.00	5,330,750.00	0.00	15,992,250.00	5,330,750.00	5,330,750.00	5,330,750.00	0.00	15,992,250.00	0.00	5,330,750.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		21,575,000.00	0.00	21,575,000.00	21,575,000.00	0.00	0.00	0.00	21,575,000.00	88,000.00	627,097.00	12,770,883.00	0.00	13,485,780.00	88,000.00	627,097.00	12,770,883.00	0.00	13,485,780.00	0.00	8,089,220.00	0.00	0.00	
Operations	300000000000	4,404,997,000.00	0.00	4,404,997,000.00	4,404,997,000.00	0.00	0.00	0.00	4,404,997,000.00	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	0.00	831,409,872.72	0.00	0.00	
OO : Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured:		4,404,997,000.00	0.00	4,404,997,000.00	4,404,997,000.00	0.00	0.00	0.00	4,404,997,000.00	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	0.00	831,409,872.72	0.00	0.00	
PUBLIC LEGAL ASSISTANCE PROGRAM		4,404,997,000.00	0.00	4,404,997,000.00	4,404,997,000.00	0.00	0.00	0.00	4,404,997,000.00	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	0.00	831,409,872.72	0.00	0.00	
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	310100100001000	4,404,997,000.00	0.00	4,404,997,000.00	4,404,997,000.00	0.00	0.00	0.00	4,404,997,000.00	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	0.00	831,409,872.72	0.00	0.00	
PS		4,283,156,000.00	0.00	4,283,156,000.00	4,283,156,000.00	0.00	0.00	0.00	4,283,156,000.00	1,100,793,573.00	1,391,606,348.81	1,008,143,479.42	0.00	3,500,543,401.23	1,100,793,573.00	1,391,606,348.81	1,008,143,479.42	0.00	3,500,543,401.23	0.00	782,612,596.77	0.00	0.00	
MOOE		121,841,000.00	0.00	121,841,000.00	121,841,000.00	0.00	0.00	0.00	121,841,000.00	16,012,817.00	23,003,794.05	34,027,115.00	0.00	73,043,726.05	16,012,817.00	23,003,794.05	34,027,115.00	0.00	73,043,726.05	0.00	48,797,273.95	0.00	0.00	
Sub-Total, Operations		4,404,997,000.00	0.00	4,404,997,000.00	4,404,997,000.00	0.00	0.00	0.00	4,404,997,000.00	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	1,116,806,390.00	1,414,610,142.86	1,042,170,594.42	0.00	3,573,587,127.28	0.00	831,409,872.72	0.00	0.00	
PS		4,283,156,000.00	0.00	4,283,156,000.00	4,283,156,000.00	0.00	0.00	0.00	4,283,156,000.00	1,100,793,573.00	1,391,606,348.81	1,008,143,479.42	0.00	3,500,543,401.23	1,100,793,573.00	1,391,606,348.81	1,008,143,479.42	0.00	3,500,543,401.23	0.00	782,612,596.77	0.00	0.00	
MOOE		121,841,000.00	0.00	121,841,000.00	121,841,000.00	0.00	0.00	0.00	121,841,000.00	16,012,817.00	23,003,794.05	34,027,115.00	0.00	73,043,726.05	16,012,817.00	23,003,794.05	34,027,115.00	0.00	73,043,726.05	0.00	48,797,273.95	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		4,657,356,000.00	0.00	4,657,356,000.00	4,657,356,000.00	0.00	0.00	0.00	4,657,356,000.00	1,175,817,353.79	1,472,988,127.09	1,112,462,649.25	0.00	3,761,268,130.13	1,175,817,353.79	1,472,988,127.09	1,112,462,649.25	0.00	3,761,268,130.13	0.00	896,089,869.87	0.00	0.00	

